

<b>TOWN MEETING</b>	<b>FY 11</b>	<b>FY 10</b>	<b>FY 09</b>	<b>FY 08</b>	<b>FY 07</b>	<b>FY 06</b>
Adj Fund Bal. - Beginning	13,828,606	16,520,426	17,272,255	15,518,682	10,755,933	6,529,770
Estimated Revenues						
Total Taxes	101,955,725	97,092,101	95,631,719	91,794,365	87,733,195	83,072,735
Intergov't Assistanace						
Education	2,422,254	2,655,637	2,366,238	1,657,463	1,325,013	1,506,114
Town	868,612	837,698	985,350	806,314	999,208	1,059,022
Licenses, Permits, Fees	1,027,210	1,329,295	1,847,314	1,977,654	2,263,594	2,161,859
Other	279,910	254,120	330,121	278,698	371,019	649,204
Interest	100,000	750,000	750,000	1,645,000	930,000	360,000
Total Revenue	106,653,711	102,918,851	101,910,742	98,159,494	93,622,029	88,808,934
Estimated Expenditures						
Debt Service	8,473,182	9,034,902	9,105,582	9,019,690	9,072,862	9,174,639
Board of Education	70,291,250	69,475,701	68,658,145	64,592,872	59,965,097	56,081,828
Board of Selectman Operating	27,522,596	27,444,915	27,152,340	25,645,765	23,417,573	21,535,168
Board of Selectmen Capital	1,331,805	1,083,370	1,601,752	1,809,175	1,582,054	1,138,002
Charter Authority	1,076,188	1,070,389	1,065,177	1,010,674	940,376	879,297
Total Expenditures	108,695,021	108,109,277	107,582,996	102,078,176	94,977,962	88,808,934
Tax Relief for elderly and disabled	850,000					
Surplus Revenues over Expenditures	(2,891,310)	(5,190,426)	(5,672,254)	(3,918,682)	(1,355,933)	-
Adjusted Fund Balance - Ending	10,937,296	11,330,000	11,600,001	11,600,000	9,400,000	6,529,770
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Mill Rate	20.16	19.58	19.31	24.23	23.39	22.55